



**TORRANCE COUNTY  
RESOLUTION #2006-13**

**WHEREAS**, the Torrance County Commission in regular session on Wednesday, March 8, 2006 did propose to authorize a budget adjustment in the FY 2005-06 Budget, and

**WHEREAS**, budget adjustments require authorization from the Department of Finance and Administration, and

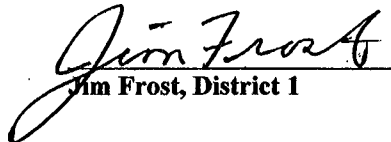
**WHEREAS**, we request authorization for the following budget adjustment:

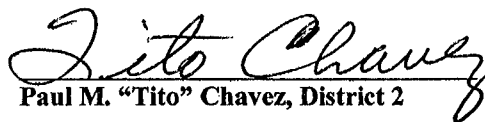
(See Attachment A)

**NOW THEREFORE**, it is respectfully requested that the attached budget adjustment in the 2005-06 FY budget is approved by the Department of Finance and Administration.

**DONE** at Estancia, New Mexico, Torrance County this 8<sup>th</sup> day of March 2006.

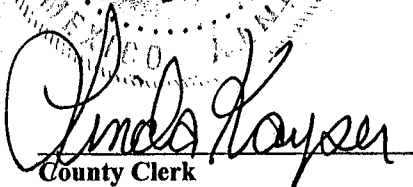
**TORRANCE COUNTY COMMISSION**

  
Jim Frost, District 1

  
Paul M. "Tito" Chavez, District 2

  
LeRoy M. Candelaria, District 3



  
County Clerk  
DFA Approval

# Torrance County

## Resolution # 2006-13

### Schedule A

Revenue	Description	Amount
418 — 1770	Drug Fee Communities	\$ 91,710.00
		\$ 91,710.00

Expenditures	Description	Amount
418 6 2 203	Maintenance Contracts	\$ 2,214.00
418 6 2 204	Building Rent	\$ 15,198.00
418 6 2 205	Mileage/Per Diem	\$ 2,000.00
418 6 2 206	Postage	\$ 370.00
418 6 2 207	Telephone	\$ 3,200.00
418 6 2 208	Electricity	\$ 1,350.00
418 6 2 209	Heating/Gas	\$ 1,350.00
418 6 2 210	Water	\$ 500.00
418 6 2 219	Office Supplies	\$ 2,500.00
418 6 2 272	Professional Services	\$ 45,628.00
418 6 2 310	Administration Fees	\$ 7,000.00
418 6 2 410	Contracts	\$ 10,400.00
		\$ 91,710.00

New Mexico Department of Finance Administration  
 Local Government Division  
 Financial Management Bureau  
 Schedule of Budget Adjustments.

ENTITY NAME: Torrance County

FISCAL YEAR: 2005-2006  
 ENTITY CODE: 22000  
 DFA RESO. NO \_\_\_\_\_

SCHEDULE OF BUDGET ADJUSTMENTS

A ENTITY RESOLUTION NUMBER	B INCREASE OR DECREASE TRANSFER	C DEPT AFFECTED	D AMOUNT	E		G PURPOSE	H APPROVED BUDGET	I INCREASE OR DECREASE	J REVISED BUDGET (COL. H + I)	K DATE GOVERNING BODY APPROVED
				F FUND TRANSFERRED FROM FUND & LINE ITEM NUMBER	F FUND TRANSFERRED FROM FUND & LINE ITEM NUMBER					
2006-13	ADJUST. #1	D Drug Free Communities	(5,740)	418-1270	418-06	Drug Fee Communities Drug Free Communities Less Grant Money awarded	97,450	(5,740)	91,710	3/8/2006
	ADJUST. #2						0			
	ADJUST. #3						0			
	ADJUST. #4						0			
	ADJUST. #5						0	0	0	
	ADJUST. #6						0	0	0	
	ADJUST. #7						0	0	0	
	ADJUST. #8						0	0	0	
	ADJUST. #9						0	0	0	
	ADJUST. #10						0	0	0	

DATE APPROVED: 3/8/2006

ATTEST:

*Frank Kayser*  
 \_\_\_\_\_  
 Clerk

*James Frank*  
 \_\_\_\_\_  
 Mayor/Chairman

Column A, Please enter the Resolution Number;  
 Column B, Please enter the adjustment activity;  
 Enter R for Revenue, or E for Expenditure in subcolumns;  
 - I if activity is a Budget Increase;  
 - D if activity is a Budget Decrease;  
 - T if activity is a Transfer between funds.  
 Column C, Please enter the Department affected;  
 Column D, Please enter the Amount (negative if a decrease);  
 Column E, Please enter the fund and line item number, amount transferred from;  
 Column F, Please enter the fund and line item number, amount transferred to;

Column H, Please enter a brief description of the adjustment activity;  
 - If resolution is creating a new fund please indicate in Column H.  
 Column I, Please enter the Approved budgeted amount (to include any previously approved adjustments);  
 Column J, Formula driven will carry over revision amount from Column E;  
 Column K, Formula driven will calculate the revised budget amount;  
 Column L, Date governing body approved resolution;  
 Column M, For LGD use;  
 Column N, For LGD use;